

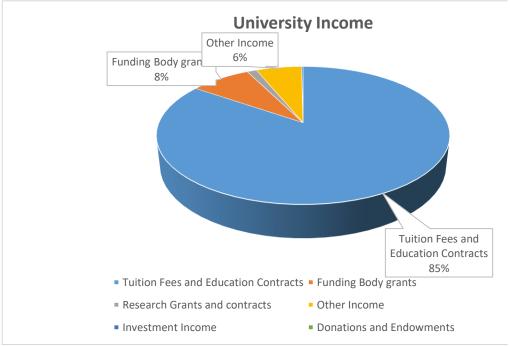
Teaching Intensive Research Informed

How Your Fees Help Fund Your Degree

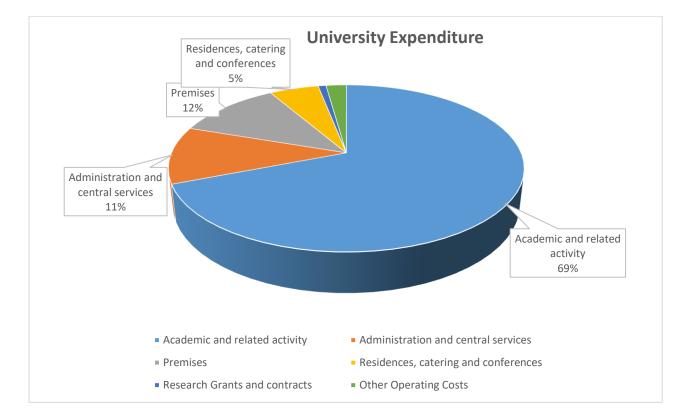
2016-17

This is a brief overview of the University's revenue and expenditure which is designed to give a broad indication of the contribution of fees to costs and the overall profile of the University's expenditure. Tuition fees make up around 85% of the University's income. For further details on University's finances and individual issues on student fees, please see the notes at the bottom of this statement.

INCOME	(£K)
Tuition Fees and Education Contracts	42,019
Funding Body grants	3,942
Research Grants and contracts	624
Other Income	2,972
Investment Income	91
Donations and Endowments	12



EXPENDITURE	(£K)
Academic and related activity	34,900
Administration and central services	5,625
Premises	5,765
Residences, catering and conferences	2,694
Research Grants and contracts	433
Other Operating Costs	1,108



Notes

- 1. The above figures relate to the financial year 2016-17
- 2. For further details on the University's financial revenue and expenditure, please see our full audited accounts for 2016-17 on our Financial Services website at <u>https://bit.ly/2N6Z1vo</u>
- 3. Information on student fee regulations can be found on our Student Funding website <u>https://www.bolton.ac.uk/general-enquiries/student-funding/</u>

22 August 2018